DEMAND NO. 3 BUILDINGS AND HOUSING

A - General Services (d) Administrative Services	2059	Public Works
B-Social Services (c) Water Supply, Sanitation		
Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4059	Capital Outlay on Public Works
B. Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban	4216	Capital Outlay on Housing
Development		

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the Charges in respect of Buildings and Housing

	Voted	Revenue 453804	Capital 2508089	Total 2961893	
II. Det	tails of the estimates and the heads under which this grant will be a	counted for:			
				(In Thousands	of Rupees)
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
	REVENUE SECTION				
M.H.	2059 Public Works				
	01 Office Buildings				
	01.053 Maintenance and Repairs				
	60 WorkCharged Establishment				
	72 Maintenance & Repairs of Office Buildings under				
	Gangtok District				
	60.72.02 Wages	14603	14591	14591	14612
	73 Maintenance & Repairs of Office Buildings under				
	Gyalshing District				
	60.73.02 Wages	1258	1370	1370	1020
	74 Maintenance & Repairs of Office Buildings under				
	Mangan District				
	60.74.02 Wages	457	575	568	458
	75 Maintenance & Repairs of Office Buildings under Namchi District				
	60.75.02 Wages	812	1044	1041	1533
Total	60 WorkCharged Establishment	17130	17580	17570	17623
	 61 Other Maintenance Expenditure 71 Maintenance of Tashiling Secretariat Complex Building 				
	61.71.21 Materials and Supplies	_	1	_	1
	61.71.27 Minor Civil and Electrical Works	-	1	_	1
Total	71 Maintenance of Tashiling Secretariat Complex		1		1
1000	Building	-	2	-	2

				(In Thousands	
		A	Budget	Revised	Budget
	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	wajor /Sub wajor/winor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
	72 Maintenance & Repairs of Office Buildings under				
	Gangtok District				
	61.72.21 Materials and Supplies	1976	1980	1980	2280
	61.72.27 Minor Civil and Electrical Works	4789	4790	4789	5506
otal	72 Maintenance & Repairs of Office Buildings under	6765	6770	6769	7786
	Gangtok District	0705	0770	0709	7780
	73 Maintenance & Repairs of Office Buildings under Gyalshing District				
	61.73.21 Materials and Supplies	446	446	446	546
	61.73.27 Minor Civil and Electrical Works	1122	1122	1122	1322
Fotal	73 Maintenance & Repairs of Office Buildings under	1122	1122	1122	1322
otai	Gyalshing District	1568	1568	1568	1868
	74 Maintenance & Repairs of Office Buildings under				
	Mangan District 61.74.21 Materials and Supplies	259	250	259	200
	61.74.27 Minor Civil and Electrical Works	258	259	258	309
otal	74 Maintenance & Repairs of Office Buildings under	564	565	564	66
otai	Mangan District	822	824	822	974
	75 Maintenance & Repairs of Office Buildings under				
	Namchi District				
	61.75.21 Materials and Supplies	445	446	446	546
Foto1	61.75.27 Minor Civil and Electrical Works 75 Maintenance & Repairs of Office Buildings under	1098	1098	1098	1298
Fotal	Namchi District	1543	1544	1544	1844
	76 Maintenance & Repairs of Raj Bhawan Complex				
	61.76.21 Materials and Supplies	1238	1238	1194	1538
	61.76.27 Minor Civil and Electrical Works	825	825	824	925
Total	76 Maintenance & Repairs of Raj Bhawan Complex	2063	2063	2018	2463
	77 Maintenance & Repairs of Judicial Complex				
	61.77.21 Materials and Supplies	4125	4125	4125	4525
	61.77.27 Minor Civil and Electrical Works	4125	4125	4125	5125
「otal	77 Maintenance & Repairs of Judicial Complex	8250	8250	8250	9650
Fotal	61 Other Maintenance Expenditure	21011	21021	20971	24587
Total	01.053 Maintenance and Repairs	38141	38601	38541	42210
Fotal	01 Office Buildings	38141	38601	38541	42210
	80 General				
	80.001 Direction and Administration				
	61 Chief Engineer (Buildings) Establishment				
	44 Head Quarter Establishment				
	61.44.01 Salaries	203900	228198	216865	234478
	61.44.02 Wages	17064	18377	19097	22529

				(In Thousands of Rup		
			Budget	Revised	Budge	
		Actuals	Estimate	Estimate	Estimate	
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24	
	61.44.06 Medical Treatment					
	61.44.07 Allowances	_	_	_		
	61.44.08 Leave Travel Concession	-	-	-		
	61.44.09 Training Expenses	_	_	_	-	
	61.44.11 Domestic Travel Expenses	159	392	392	39	
	61.44.12 Foreign Travel Expenses	-	-	-	57	
	61.44.13 Office Expenses	3919	6019	6019	531	
	61.44.16 Printing and Publications		-	-	551	
	61.44.18 Rent for others	_	_	_		
	61.44.24 Fuel and Lubricants	_	_	_		
otal	44 Head Quarter Establishment	225042	252986	242373	26272	
	46 Cuelshing District					
	46 Gyalshing District 61.46.01 Salaries	240.41	20520	26672	2050	
		24941	28530	26673	2959	
	61.46.02 Wages	3839	4224	4504	560	
	61.46.06 Medical Treatment	-	-	-		
	61.46.07 Allowances	-	-	-		
	61.46.09 Training Expenses	-	-	-	_	
	61.46.11 Domestic Travel Expenses	32	54	54	5	
	61.46.13 Office Expenses	218	279	279	27	
	61.46.24 Fuel and Lubricants	-	-	-		
'otal	46 Gyalshing District	29030	33087	31510	3553	
	47 Mangan District					
	61.47.01 Salaries	8161	9322	9069	1036	
	61.47.02 Wages	1051	1341	1466	200	
	61.47.06 Medical Treatment	-	-	-		
	61.47.07 Allowances	-	-	-		
	61.47.09 Training Expenses	-	-	-		
	61.47.11 Domestic Travel Expenses	50	50	49	5	
	61.47.13 Office Expenses	141	141	139	13	
	61.47.24 Fuel and Lubricants		-	-		
`otal	47 Mangan District	9403	10854	10723	1256	
	48 Namchi District					
	61.48.01 Salaries	46692	51551	50318	5492	
	61.48.02 Wages	3107	4582	4887	1266	
	61.48.06 Medical Treatment	_	-	_		
	61.48.07 Allowances	-	-	-		
	61.48.09 Training Expenses	-	-	-		
	61.48.11 Domestic Travel Expenses	71	144	143	14	
	61.48.13 Office Expenses	324	611	611	60	
	61.48.24 Fuel and Lubricants	-	-	-	00	
otal	48 Namchi District	50194	56888	55959	6835	
otal	61 Chief Engineer (Buildings) Establishment	313669	353815	340565	37917	
otal	80.001 Direction and Administration	313669	353815	340565	37917	

				(In Thousands	of Rupees)
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
	80.103 Furnishing				
	03 Building and Housing Department				
	45 Gangtok District				
	03.45.49 Other Revenue Expenditure	-	-	-	524
	03.45.76 Furnishing	524	524	518	-
Total	03 Building and Housing Department	524	524	518	524
Total	80.103 Furnishing	524	524	518	524
	80.104 Lease Charges				
	62 Rent for hired Buildings of Lower Secretaria	t			
	45 Gangtok District				
	62.45.14 Rent, Rates and Taxes for Land and Building		5210	5210	5210
Total	62 Rent for hired Buildings of Lower Secretaria		5210	5210	5210
Total	80.104 Lease Charges	5188	5210	5210	5210
	80.799 Suspense				
	03 Building and Housing Department				
	03.00.43 Suspense	47	5000	33	5000
Total	03 Building and Housing Department	-47	5000	33	5000
Total	80.799 Suspense	47	5000	33	5000
Total	80 General	319334	364549	346326	389910
Total	2059 Public Works	357475	403150	384867	432120
	2216 Housing				
	05 General Pool Accommodation				
	05.053 Maintenance and Repairs				
	60 WorkCharged Establishment				
	71 Maintenance & Repairs of Govt. Quarters ur Gangtok District	ider			
	60.71.02 Wages	6946	5592	5589	6584
Total	71 Maintenance & Repairs of Govt. Quarters ur		5572	5567	0001
	Gangtok District	6946	5592	5589	6584
	72 Maintenance & Repairs of Govt. Quarters un	ıder			
	Gyalshing District				
	60.72.02 Wages	1293	1421	1421	1515
Total	72 Maintenance & Repairs of Govt. Quarters ur Gyalshing District	1293	1421	1421	1515
	74 Maintenance & Repairs of Govt. Quarters ur Namchi District	lder			
	60.74.02 Wages	304	358	338	389
Total	74 Maintenance & Repairs of Govt. Quarters ur				
	Namchi District	304	358	338	389
Total	60 WorkCharged Establishment	8543	7371	7348	8488

				(In Thousands	of Rupees)
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
	61 Other Maintenance Expenditure				
	71 Maintenance & Repairs of Govt. Quarters under				
	Gangtok District				
	61.71.21 Materials and Supplies	1070	1104	1104	1217
	61.71.27 Minor Civil and Electrical Works	5363	6063	6063	6363
Total	71 Maintenance & Repairs of Govt. Quarters under				
	Gangtok District	6433	7167	7167	7580
	72 Maintenance & Repairs of Govt. Quarters under				
	Gyalshing District				
	61.72.21 Materials and Supplies	365	365	365	366
	61.72.27 Minor Civil and Electrical Works	647	648	648	858
Total	72 Maintenance & Repairs of Govt. Quarters under	1012	1012	1012	100.4
	Gyalshing District	1012	1013	1013	1224
	73 Maintenance & Repairs of Govt. Quarters under				
	Mangan District 61.73.21 Materials and Supplies	177	179	177	170
	61.73.27 Minor Civil and Electrical Works	177	178	177	179
Tatal		433	433	432	543
Total	73 Maintenance & Repairs of Govt. Quarters under Mangan District	610	611	609	722
	74 Maintenance & Repairs of Govt. Quarters under				
	Namchi District				
	61.74.21 Materials and Supplies	218	223	223	224
	61.74.27 Minor Civil and Electrical Works	712	719	719	929
Total	74 Maintenance & Repairs of Govt. Quarters under				
	Namchi District	930	942	942	1153
Total	61 Other Maintenance Expenditure	8985	9733	9731	10679
Total	05.053 Maintenance and Repairs	17528	17104	17079	19167
	05.800 Other Expenditure				
	61 Furnishing				
	45 Gangtok District				
	61.45.21 Materials and Supplies	1280	1283	1283	1284
	61.45.49 Other Revenue Expenditure	-	-	-	232
	61.45.50 Other Charges	220	232	232	-
Total	45 Gangtok District	1500	1515	1515	1516
	46 Gyalshing District				
	61.46.21 Materials and Supplies	365	365	365	366
Total	46 Gyalshing District	365	365	365	366
	47 Mangan District				
	61.47.21 Materials and Supplies	261	267	264	268
Total	47 Mangan District	261	267	264	268

				(In Thousands	of Rupees)
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
	48 Namchi District				
	61.48.21 Materials and Supplies	265	265	265	266
Total	48 Namchi District	365	365	365	366
Total	61 Furnishing	<u>365</u> 2491	365 2512	365 2509	366 2516
Total	01 Turnishing	2491	2312	2309	2310
	62 Lease Charges (PWD)				
	45 Gangtok District				
	62.45.14 Rent, Rates and Taxes for Land and Buildings		1	-	1
Total	45 Gangtok District		1	-	1
Total	62 Lease Charges (PWD)		1	-	1
Total	05.800 Other Expenditure	2491	2513	2509	2517
Total	05 General Pool Accommodation	20019	19617	19588	21684
Total	2216 Housing	20019	19617	19588	21684
Total	REVENUE SECTION	377494	422767	404455	453804
	CAPITAL SECTION				
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	03 Buildings and Housing Department				
	45 Gangtok District				
	03.45.51 Motor Vehicles	-	-	-	1750
	03.45.77 Additions, Alterations & Renovations of Office				
	Buildings	92285	107624	115020	-
	03.45.78 Other Buildings	-	-	18453	-
Total	45 Gangtok District	92285	107624	133473	1750
Total	03 Buildings and Housing Department	92285	107624	133473	1750
	31 Development of Infrastructure Facilities for Judic	iary			
	including Gram Nyayalayas	•			
	31.00.81 Office complex for Judicial Administration (Cent	ral			
	Share)	40000	41380	11880	45600
	31.00.82 Office complex for Judicial Administration (State	•			0.405
	Share)	-	-	-	8427
	55 Maintenance of Judical Infrastructure				
	31.55.52 Machinery and Equipment	-	-	-	5179
	31.55.60 Other Capital Expenditure		-	-	1
Total	55 Maintenance of Judical Infrastructure		-	-	5180
	56 Maintenance of SLAS and Lokayukta Office				
	31.56.52 Machinery and Equipment	-	-	-	1296
	31.56.60 Other Capital Expenditure				1
Total	56 Maintenance of SLAS and Lokayukta Office		-	-	1297
	57 Vulnerable Witness Deposition Centres				
	31.57.72 Buildings and Structures	-	-	-	8800

				(In Thousands	of Rupees)
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
Total	31 Development of Infrastructure Facilities for Judiciary				
Total	-	10000	11200	11000	(0204
	including Gram Nyayalayas	40000	41380	11880	69304
	45 Gangtok District				
	50 Construction of Speakers Bunglow				10000
T (1	45.50.72 Building and Structures	-	-	-	10000
Total	50 Construction of Speakers Bunglow	-	-	-	10000
	51 Construction of Scheduled Caste Bhawan at				
	Development Area				
	45.51.72 Building and Structures	-	-	-	15000
Total	51 Construction of Scheduled Caste Bhawan at				
	Development Area	-	-	-	15000
	52 Construction of Barrack and Class IV Quarter at				
	Mintokgang				
	45.52.72 Building and Structures	-	-	-	10000
Total	52 Construction of Barrack and Class IV Quarter at				10000
	Mintokgang	-	-	-	10000
	53 Creation of Meeting Hall and Roof Cover at Vidhyak				
	Awas - Block A				
	45.53.72 Building and Structures	-	-	-	3752
Total	53 Creation of Meeting Hall and Roof Cover at Vidhyak				07.50
	Awas - Block A	-	-	-	3752
	54 Construction of New High Court				
	45.54.72 Building and Structures	-	-	-	50000
Total	54 Construction of New High Court	-	-	-	50000
	55 Renovation of Toilets at Nirman Bhawan				
	45.55.72 Building and Structures	-	-	-	1450
Total	55 Renovation of Toilets at Nirman Bhawan	-	-	-	1450
	56 Renovation of Chintan Bhawan				
	45.56.72 Building and Structures	-	-	-	50000
Total	56 Renovation of Chintan Bhawan	-	-	-	50000
	57 Gymnasium Hall at VIP Colony				
	45.57.72 Building and Structures	-	-	-	3000
Total	57 Gymnasium Hall at VIP Colony	-	-	-	3000
	58 Construction of 1000 Bedded Multi Speciality				
	Hospital at Sochaygang East Sikkim Phase -I				
	including Construction of Infectious Disease cum				
	Isolation Unit & Allied Works.				
	45.58.72 Buildings and Structures	-	-	-	197300

				(In Thousands	* • •
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
Fotal	58 Construction of 1000 Bedded Multi Speciality				
	Hospital at Sochaygang East Sikkim Phase -I				
	including Construction of Infectious Disease cum				
	Isolation Unit & Allied Works.	-	-	-	197300
	59 Construction of 1000 Bedded Multi Speciality				
	Hospital at Sochaygang East Sikkim Phase - II				
	45.59.72 Buildings and Structures	-	-	-	250000
Fotal	59 Construction of 1000 Bedded Multi Speciality				
	Hospital at Sochaygang East Sikkim Phase - II	-	-	-	250000
	60 Construction of Gyan Mandir/ State Library Gangtok				
	Phase- I				
	45.60.72 Buildings and Structures	-	-	-	200000
Fotal	60 Construction of 1000 Bedded Multi Speciality				200000
	Hospital at Sochaygang East Sikkim Phase - II	-	-	-	200000
	61 Construction of Mini Secretariat				
	45.61.72 Buildings and Structures	-	-	-	300000
Total	61 Construction of Mini Secretariat	-	-	-	300000
	62 Construction of Unity Mall				
	45.62.72 Buildings and Structures	-	-	-	368900
Total	62 Construction of Unity Mall	-	-	-	368900
	63 Construction- Police Housing				
	45.63.72 Buildings and Structures	-	-	-	250000
Total	63 Construction- Police Housing	-	-	-	250000
Total	45 Gangtok District	-	-	-	1709402
	46 Gyalshing District				
	50 Construction of SDM Complex at Dentam				
	46.50.72 Building and Structures	-	-	-	5000
Total	50 Construction of SDM Complex at Dentam	-	-	-	5000
Total	46 Gyalshing District	-	-	-	5000
	48 Namchi District				
	50 Construction of SDM Complex at Jorethang				
	48.50.72 Building and Structures	-	-	-	5000
Total	50 Construction of SDM Complex at Jorethang	-	-	-	5000
	51 Construction of SDM Complex at Yangang				
	48.51.72 Building and Structures	-	-	-	5000
Fotal	51 Construction of SDM Complex at Yangang	-	-	-	5000
	52 Construction of Yatri Niwas at Krishna Pranami				
	Mangaldam, Namphing				2 000-
T . 1	48.52.72 Building and Structures	-	-	-	20000
Total	52 Construction of Yatri Niwas at Krishna Pranami				20000
	Mangaldam, Namphing	-	-	-	20000

				(In Thousands	
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
	53 Construction of Co-operative Building at Nandugaon				
					10000
Total	48.53.72 Building and Structures 53 Construction of Co-operative Building at Nandugaon	-	-	-	10000
	-	-	-	-	10000
	54 Construction of Singha Devi Mandir at Dalep (Temi-				
	Namphing) 48.54.72 Building and Structures	-	-	-	786
Total	54 Construction of Singha Devi Mandir at Dalep (Temi- Namphing)	-	-	-	786
	55 Construction of Brahma Kumaris Centre at Namchi				
	48.55.72 Building and Structures	-	-	-	30000
Total	55 Construction of Brahma Kumaris Centre at Namchi	-	-	-	30000
	56 Construction of Hanuman Mandir (Thakur Bari				
	Mandir), Namchi				50000
Total	48.56.72 Building and Structures 56 Construction of Hanuman Mandir (Thakur Bari	-	-	-	50000
	Mandir), Namchi	-	-	-	50000
	57 Electrical Works of Oxygen Plant at Namchi District Hospital				
	48.57.52 Machinery and Equipment	-	-	-	1129
Total	57 Electrical Works of Oxygen Plant at Namchi District Hospital	-	_	_	1129
	58 Underground Parking Space at Namchi				
Total	48.58.72 Buildings and Structures 58 Underground Parking Space at Namchi	-	-	-	168800 168800
Total					100000
	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at				
	Namchi 48.59.72 Buildings and Structures	-	-	-	400000
Total	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at				
	Namchi	-	-	-	400000
Total	48 Namchi District	-	-	-	290715
	49 Pakyong District				
	50 Construction of SDO Office at Pakyong				# 000
Total	49.50.72 Building and Structures 50 Construction of SDO Office at Pakyong	-	-	-	5000 5000
TOTAL	_				5000
	51 Construction of DAC at Pakyong 49.51.72 Building and Structures				50000
		-	-	-	50000

				(In Thousands	* * ·
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
Fotal	51 Construction of DAC at Pakyong				50000
Total	49 Pakyong District	-	-	-	55000
	50 Soreng District				
	50 Construction of DAC at Soreng				
	50.50.72 Building and Structures	-	-	-	50000
Fotal	50 Construction of DAC at Soreng	-	-	-	50000
Fotal	50 Soreng District	-	-	-	50000
Total	01.051 Construction	132285	149004	145353	2181171
Total	01 Office Buildings	132285	149004	145353	2181171
	60 Other Buildings				
	60.051 Construction				
	03 Building and Housing Department				
	45 Gangtok District				
	03.45.78 Other Buildings	360029	355558	365558	-
	03.45.79 Construction of Underground Parking Space at Namchi (NESIDS)	88620	80	80	-
	03.45.81 Vertical Extension and refurbishment works of State				
	Guest House and Annex Building at Panjabari, Guwahati (NEC)		1		
		-	1	-	-
	03.45.82 Conceptualization, Design, Drawing and Construction of 300 Bedded District Hospital at				
	Namchi, South Sikkim	499991		250000	
	03.45.83 Construction of Gyaan Mandir/State Library,	4999991	-	230000	-
	Gangtok Phase I -Special Central Assistance (Capital)				
	Sunglow I hase I -Special Central Assistance (Capital)	300000	_	200000	_
	03.45.84 Construction of 1000 bedded Multispeciality Hospital	200000		200000	
	at Sochaygang East Sikkim Phase I including				
	construction of infectious disease cum isolation unit				
	and allied works - Special Central Assistance				
	(Capital)	130900	169100	369100	169100
	03.45.85 Construction of 1000 bedded Multispeciality Hospital				
	at Sochaygang East Sikkim Phase II including				
	procurement of medical equipments - Special Central	100000	-	200000	-
	03.45.86 Construction of 300 Bedded District Hospital at				
	Namchi, South Sikkim - Special Central Assistance				
	(Capital)	209100	90900	340900	90900
	03.45.87 Underground Parking Space at Namchi South Sikkim				
	- Special Central Assistance (Capital)	100000	-	500000	-
	03.45.88 Construction of Mini Secretariat	-	-	250000	-
Fotal	45 Gangtok District	1788640	615639	2225638	260000
	49 Pakyong Disrtict				
	03.49.77 Construction of DAC Pakyong	-	-	130000	-
Total	49 Pakyong Disrtict		_	130000	-

				(In Thousands	
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
	50 Soreng Disrtict				
	03.50.77 Construction of DAC Soreng	-	-	100000	-
Total	50 Soreng Disrtict	_	-	100000	-
Total	03 Building and Housing Department	1788640	615639	2455638	260000
Total	60.051 Construction	1788640	615639	2455638	260000
Total	60 Other Buildings	1788640	615639	2455638	260000
Total	4059 Capital Outlay on Public Works	1920925	764643	2600991	2441171
MH	4216 Capital Outlay on Housing				
	01 Government Resenditial Buildings				
	01.106 General Pool Accomodation				
	45 Gangtok District				
	50 Maintenance of IAS Quarters				
	45.50.72 Buildings and Structures	-	-	-	5033
Total	50 Maintenance of IAS Quarters	-	-	-	5033
	51 Maintenance of Bunglow No.2 occupied by Hon'ble				
	Deputy Speaker				
	45.51.60 Other Capital Expenditure	_	-	_	999
	45.51.74 Furniture and Fixtures	_	-	_	1
Total	51 Maintenance of Bunglow No.2 occupied by Hon'ble				
	Deputy Speaker	-	-	-	1000
	52 Maintenance of Mintokgang				
	45.52.60 Other Capital Expenditure	-	-	-	11999
	45.52.72 Buildings and Structures	-	-	-	1
Total	52 Maintenance of Mintokgang	-	-	-	12000
	53 Maintenance of Raj Bhawan				20.4
T (1	45.53.72 Buildings and Structures	-	-	-	386
Total	53 Maintenance of Raj Bhawan	-	-	-	386
	54 Maintenance of Various Quarters				
	45.54.72 Buildings and Structures	-	-	-	10999
Total	54 Maintenance of Various Quarters	-	-	-	10999
	55 Maintenance of Government Quarters at Deorali and				
	Shyari				
m 1	45.55.72 Buildings and Structures	-	-	-	20000
Total	55 Maintenance of Government Quarters at Deorali and Shyari	_	_	-	20000
	56 Maintenance of Quarters of Senior Officers				
	45.56.72 Buildings and Structures	-	-	-	17500
Total	56 Maintenance of Quarters of Senior Officers	-	-	-	17500
Total	45 Gangtok District	-	-	-	66918
Total	01.106 General Pool Accomodation	-	-	-	66918

			(In Thousands of Rupees)			
			Budget	Revised	Budget	
		Actuals	Estimate	Estimate	Estimate	
	Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24	
Total	01 Government Resenditial Buildings	-	-	-	66918	
Total	- 4216 Capital Outlay on Housing	_	_	-	66918	
Total	CAPITAL SECTION	1920925	764643	2600991	2508089	
Total	Voted	2298419	1187410	3005446	2961893	
		2298419				
Note:	The above estimate does not include the recoveries shown below wexpenditure.	hich are adjuste	ed in accounts	in reduction o	f	
Rec	2059 Public Works, 80-General Buildings, 799-Suspense	51	5000	5000	5000	
Rec	2059 Public works, 80-General, 911-Deduct Recoveries of					

16

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Overpayments